

Town of Winona Lake Strategic Planning 2010-2011

Version 2

March 9th, 2010

Themes of Strategic Investment

- Heritage
- Infrastructure
- Safety – Services
- Environment
- Economic Development

Heritage

- Parks / Recreation
 - Expanded Outdoor Rental Program
 - Splash Pad
 - Ice Rink
- Seasonal Celebrations
 - 4th of July Celebration
 - Kringle Fest / Festival of Trees
 - Easter Festival
- Historical Society

Infrastructure

- Waste Water Treatment Facility
 - Build Go / No Go decision
 - Extended Agreement w/ Warsaw
- Stonehenge Street Project
- Pierceton Road Paving
- Park Avenue Roundabout
- Greenway:
 - Phase IVa Design 2010 (2012)
 - Phase IVb Funding 2010 (2014)
- Safe Routes to School – 2010 Funding Application

Safety – Services

- Police Service
- Fire / Rescue Service
 - Awareness Events
 - First Responder Service
 - Service Gap Analysis
- Sidewalks 50 / 50 Program
- Discretionary Fund (contingency)

Environment

- Waste Water Treatment Facility
- Storm Drainage / surface water run-off
- Green Town
- Tree City
- Winona Lake Preservation Association
 - Grace College Water Quality Program
- Green Parking Lots – Park Overflow - *tbd*

Economic Development

- Industrial Park
 - Land acquisition
- Waste Water Treatment Facility
- Community Partnership Relation
 - OrthoWorx
 - Grace College
 - Village at Winona
- Business Directory

2009 Project List – Accomplishments

- Heritage
 1. *Museum / Visitor's Center*
 2. *Seasonal Celebrations (Kringle Fest)*
 3. Historical Society
- Infrastructure
 1. Pierceton Road Paving / Stonehenge Street Project
 2. Waste Water Treatment Facility
 3. *Lodge Improvements*
- Safety – Services
 1. *Fire Territory*
 2. *Cumulative Reserve Fund or equiv.*
- Environment
 1. *Canal Dredging*
 2. Waste Water Treatment Facility
 3. Green Town
 4. *Tree City*
- Economic Development
 1. Community Partnership Relations

2010 Project List – Proposed

- Heritage
 1. **Parks & Recreation**
 - Expanded Rental Program
 2. **Seasonal Celebrations**
 - Easter Festival
 3. **Historical Society**
- Infrastructure
 1. **Waste Water Treatment Facility**
 - Build Go / No Go decision
 - Extended Agreement w/ Warsaw
 2. **Stonehenge Street Project**
 3. **Pierceton Road Paving**
 4. **Park Avenue Roundabout**
 5. **Greenway:**
 - Phase IVa Design 2010 (2012)
 - Phase IVb Funding 2010 (2014)
 6. **Safe Routes to School (Fund App)**
- Safety – Services
 1. **Fire / Rescue Service**
 - Awareness Events
 - Service Gap Analysis
 2. **Sidewalks 50 / 50 Program**
- Environment
 1. **Green Town / Tree City**
 2. **WLPA**
 - Grace College Water Quality Program
 3. **Green Parking Lots**
 - Park Overflow
- Economic Development
 1. **Community Partnership Relations**
 - OrthoWorx
 - Grace College
 - Village At Winona
 2. **Business Directory**

2010 Project List – Prioritized

- Heritage
 1. **Parks & Recreation (Retha)**
 - Expanded Rental Program
 2. **Seasonal Celebrations (Holly)**
 - Easter Festival
 3. **Historical Society (Jim)**
- Infrastructure
 1. **Waste Water Treat. Facility (Randy)**
 - Build Go / No Go decision
 - Extended Agreement w/ Warsaw
 2. **Stonehenge Street Project (Terry)**
 3. **Pierceton Road Paving (Terry)**
 4. **Park Avenue Roundabout (Randy)**
 5. **Greenway: (Craig)**
 - Phase IVa Design 2010 (2012)
 - Phase IVb Funding 2010 (2014)
 6. **Safe Routes to School (Craig)**
- Safety – Services
 1. **Fire / Rescue Service (Mitch)**
 - Awareness Events
 - Service Gap Analysis
 2. **Sidewalks 50 / 50 Program (Retha)**
- Environment
 1. **Green Town / Tree City (Joy)**
 2. **WLPA (Joy)**
 - Grace College Water Quality Program
 3. **Green Parking Lots (Sue)**
 - Park Overflow
- Economic Development
 1. **Community Partnership Relations**
 - OrthoWorx (Jim)
 - Grace College (Jim)
 - Village At Winona (Sue)
 2. **Business Directory (Sue)**