

PRIORITY AND ACTION SCHEDULE

2020

- Purchase of 20 picnic tables (frames and lumber)
- Revamp 4-bay swing set and spinner bowl with
 - 2 Tot seats
 - UA Expression Swing
 - Adaptive Swing Seat
 - Sensory Wave Spinning Seat

2021

- ALN Sign Frame Design and Installation
- Hand Sanitizer Stations – WLLP/Bibler
- Landscape & Re-Seed - WLLP
- Border – WLLP Playground
- Signage – WLLP & Bibler
- Boat Purchases – Rentals
 - Paddleboat(s)
 - Kayak(s)
 - Paddleboard(s)
- Volleyball Courts – reconstruction, new posts/nets/sand - WLLP
- Sidewalk extension along beach perimeter to splash pad, addition of foot wash - WLLP
- Art implementation project - WLLP

2021/2022

- Hammock Station – WLLP
- Bibler Park – new play structure, surfacing, border
- Bibler Park – Addition of new concrete pad/basketball goal and/or new soccer goal

2021/2022 (cont.)

- Pickleball Courts – WLLP
- Planning, Re-design & Implementation/Renovation of Playground to UAP – Final Phases - WLLP
- Re-Design/Remodel of Current Block Restroom Facility - WLLP

2022

- Resurface concrete – K21 Splash Pad
- Addition of outdoor shelter – WLLP
- Update grills – WLLP/Bibler Park/Chestnut Street
- Complete WLLP Dedication

2023

- Music Playground - WLLP
- UA Beach – Wheelchair Accessible
 - Addition of “Beach Friendly” Wheelchair

2024

- Outdoor “City” Gym – WLLP
- Boat Rental Launch/Pier

2025

- Re-Surfacing of Tennis/Basketball Courts- WLLP
- Bike Skills Park – Cherry Creek - WLLP

2025-Beyond

- Community Center Facility
- FULL Day Camp Summer Programming
- Additional Pier

*BOLD items: Funded through potential grants, donations, partnerships.

WLLP – Winona Lake Limitless Park

UA – Universally Accessible

UAP – Universally Accessible Playground

PRIORITY AND ACTION SCHEDULE

<u>Year</u>	<u>Site of Work</u>	<u>Action Taken</u>	<u>Cost Estimate</u>	<u>Potential Source of Funds</u>
2020	WLLP	Purchase of 20 Picnic Tables	\$100/table X 20 tables = \$2000	Current appropriated budget capital line
2020	WLLP	Revamp 4-bay Swing set & Spinner bowl with (2)Tot Seats (1)UA Expression Swing (1)Adaptive Swing Seat (1)Sensory Wave Spinning Seat	\$592 \$1952 \$499 \$1132	Current appropriated budget capital line
2020/2021	WLLP	ALN Sign Frame Design & Installation	\$450	Current appropriated budget
2021	WLLP/Bibler Park	Hand Sanitizer Stations	\$2941	Appropriated budget
2021	WLLP	Landscape & Re-Seed	TBD	Appropriated budget
2021	WLLP	Border – Playground	TBD	Appropriated budget
2021	WLLP/Bibler Park	Signage – Uniformity & Location	TBD – Out for quote	Capital budget
2021	WLLP	Boat Purchases	TBD	Capital budget
2021	WLLP	Reconstruction of Volleyball Courts	TBD *Potential in-kind project	Capital budget
2021	WLLP	Sidewalk Extension to Splash Pad w/ Foot Wash	TBD – Out for quote	Capital budget
2021	WLLP	Art Implementation Project	TBD/Intern	Appropriated budget
2021-2022	WLLP	Hammock Station	TBD	Capital budget
2021-2022	Bibler Park	New Playground Structure/Surfacing/Border	TBD	Grant? GameTime 50% match (Fall '21)?
2021-2022	Bibler Park	Addition of new concrete pad/basketball goal and/or	BBall Goal (\$2000)	Capital budget Grant?

		soccer goal	Other – TBD	
2021-2022	WLLP	Pickleball Court	TBD (Craig)	Grant(s)
2021-2022	WLLP	Planning, Re-design & Implementation/Renovation of Playground to UAP	TBD	Grant(s), Private foundations, Government funds
2021-2022	WLLP	Re-Design/Remodel of Current Block Restroom Facility	TBD	Grant, Private foundations, Town funds
2022	K21 Splash Pad @ WLLP	Resurface Concrete	TBD	Adjusted park budget
2022	WLLP	Addition of Outdoor Shelter	TBD	Donations, Capital budget
2022	WLLP/Bibler Park/Chestnut	Update/Replace Grills	TBD	Capital budget
2022	WLLP	Complete Limitless Park Dedication	TBD	Adjusted park budget
2023	WLLP	Music Playground	TBD	Grant(s), donations
2023	WLLP	UA Beach – Wheelchair Accessible “Beach Friendly” Wheelchair	TBD	Grant(s), Private foundations
2024	WLLP	Outdoor “City” Gym	TBD	Grant(s)
2024	WLLP	Boat Rental Launch/Pier	TBD	Capital budget
2025	WLLP	Re-Surfacing Tennis & Basketball Courts	TBD	Capital budget
2025	WLLP	Bike Skills Park	TBD	Grant(s), Private foundations, Partnerships
2025 – Beyond	WLLP	Community Center Facility	TBD	Grant(s), Private foundations, Government funds
2025 – Beyond	WLLP	FULL Day Camp Summer Programming	TBD	Grant(s), Adjusted park budget
2025 – Beyond	WLLP	Additional Pier	TBD	Capital budget, adjusted park budget