

# Town of Winona Lake Strategic Planning 2010-2011

Version 2

March 9<sup>th</sup>, 2010

# Themes of Strategic Investment

- Heritage
- Infrastructure
- Safety – Services
- Environment
- Economic Development

# *Heritage*

- Parks / Recreation
  - Expanded Outdoor Rental Program
  - Splash Pad
  - Ice Rink
- Seasonal Celebrations
  - 4<sup>th</sup> of July Celebration
  - Kringle Fest / Festival of Trees
  - Easter Festival
- Historical Society

# ***Infrastructure***

- Waste Water Treatment Facility
  - Build Go / No Go decision
  - Extended Agreement w/ Warsaw
- Stonehenge Street Project
- Pierceton Road Paving
- Park Avenue Roundabout
- Greenway:
  - Phase IVa Design 2010 (2012)
  - Phase IVb Funding 2010 (2014)
- Safe Routes to School – 2010 Funding Application

# ***Safety – Services***

- Police Service
- Fire / Rescue Service
  - Awareness Events
  - First Responder Service
  - Service Gap Analysis
- Sidewalks 50 / 50 Program
- Discretionary Fund (contingency)

# ***Environment***

- Waste Water Treatment Facility
- Storm Drainage / surface water run-off
- Green Town
- Tree City
- Winona Lake Preservation Association
  - Grace College Water Quality Program
- Green Parking Lots – Park Overflow - *tbd*

# ***Economic Development***

- Industrial Park
  - Land acquisition
- Waste Water Treatment Facility
- Community Partnership Relation
  - OrthoWorx
  - Grace College
  - Village at Winona
- Business Directory

# 2009 Project List – Accomplishments

- Heritage
  1. *Museum / Visitor's Center*
  2. *Seasonal Celebrations (Kringle Fest)*
  3. Historical Society
- Infrastructure
  1. Pierceton Road Paving / Stonehenge Street Project
  2. Waste Water Treatment Facility
  3. *Lodge Improvements*
- Safety – Services
  1. *Fire Territory*
  2. *Cumulative Reserve Fund or equiv.*
- Environment
  1. *Canal Dredging*
  2. Waste Water Treatment Facility
  3. Green Town
  4. *Tree City*
- Economic Development
  1. Community Partnership Relations



# 2010 Project List – Proposed

- Heritage
  1. **Parks & Recreation**
    - Expanded Rental Program
  2. **Seasonal Celebrations**
    - Easter Festival
  3. **Historical Society**
- Infrastructure
  1. **Waste Water Treatment Facility**
    - Build Go / No Go decision
    - Extended Agreement w/ Warsaw
  2. **Stonehenge Street Project**
  3. **Pierceton Road Paving**
  4. **Park Avenue Roundabout**
  5. **Greenway:**
    - Phase IVa Design 2010 (2012)
    - Phase IVb Funding 2010 (2014)
  6. **Safe Routes to School (Fund App)**
- Safety – Services
  1. **Fire / Rescue Service**
    - Awareness Events
    - Service Gap Analysis
  2. **Sidewalks 50 / 50 Program**
- Environment
  1. **Green Town / Tree City**
  2. **WLPA**
    - Grace College Water Quality Program
  3. **Green Parking Lots**
    - Park Overflow
- Economic Development
  1. **Community Partnership Relations**
    - OrthoWorx
    - Grace College
    - Village At Winona
  2. **Business Directory**

# 2010 Project List – Prioritized

- Heritage

1. **Parks & Recreation (Retha)**
  - Expanded Rental Program
2. **Seasonal Celebrations (Holly)**
  - Easter Festival
3. **Historical Society (Jim)**

- Infrastructure

1. **Waste Water Treat. Facility (Randy)**
  - Build Go / No Go decision
  - Extended Agreement w/ Warsaw
2. **Stonehenge Street Project (Terry)**
3. **Pierceton Road Paving (Terry)**
4. **Park Avenue Roundabout (Randy)**
5. **Greenway: (Craig)**
  - Phase IVa Design 2010 (2012)
  - Phase IVb Funding 2010 (2014)
6. **Safe Routes to School (Craig)**

- Safety – Services

1. **Fire / Rescue Service (Mitch)**
  - Awareness Events
  - Service Gap Analysis
2. **Sidewalks 50 / 50 Program (Retha)**

- Environment

1. **Green Town / Tree City (Joy)**
2. **WLPA (Joy)**
  - Grace College Water Quality Program
3. **Green Parking Lots (Sue)**
  - Park Overflow

- Economic Development

1. **Community Partnership Relations**
  - OrthoWorx (Jim)
  - Grace College (Jim)
  - Village At Winona (Sue)
2. **Business Directory (Sue)**